

**Exhibit A**

CITY OF LAS VEGAS  
FISCAL YEAR 2008  
AUGMENTATION  
SANITATION ENTERPRISE FUND

|                         | <u>Current<br/>Budget</u> | <u>Adjustment</u>   | <u>Amended<br/>Budget</u> |
|-------------------------|---------------------------|---------------------|---------------------------|
| Operating Expenditures: |                           |                     |                           |
| Sanitation              | 66,233,474                | 70,000              | 66,303,474                |
| Public Works            | 5,740,865                 |                     | 5,740,865                 |
| Non-Operating Expenses  | 19,148,757                | 1,430,000           | 20,578,757                |
| Operating Transfers Out | 1,000,000                 | 2,000,000           | 3,000,000                 |
|                         | <u>\$ 92,123,096</u>      | <u>\$ 3,500,000</u> | <u>\$ 95,623,096</u>      |

The increase in appropriation for Operating Expenditures, Non-Operating Expenditures and Operating Transfers Out does not cause a deficit in the equity balance of the Sanitation Enterprise Fund.